

Clients Served by DHFS Programs
Number of Clients Served Per Month

DHFS Program	Dec-04	Jun-05	Jul-05	Aug-05
Medicaid Eligibles				
AFDC Medicaid Coverage	247,822	252,664	254,380	254,224
BadgerCare	93,030	88,725	89,441	89,630
Healthy Start	138,731	142,249	142,836	142,684
Family Planning Waiver	49,421	53,866	54,852	55,244
Presumptive Eligibility	314	372	363	352
(Subtotal Family MA Coverage)	529,318	537,876	541,872	542,134
Senior Care	87,905	87,088	86,861	86,741
Other Elderly & Disabled Coverage	<u>168,755</u>	<u>168,755</u>	<u>169,229</u>	<u>169,830</u>
(Subtotal Elderly & Disabled Coverage)	256,660	255,843	256,090	256,571
Other Medicaid Coverage	24,404	25,314	25,264	25,353
Total Medicaid	810,382	819,033	823,226	824,058
FoodShare	339,193	349,705	349,951	352,516
HIRSP	18,341	19,385	19,495	19,496
Disease Aids				
Active Clients	737	797	768	848
Inactive Clients	<u>9,019</u>	<u>9,101</u>	<u>9,169</u>	<u>9,143</u>
Total Disease Aids	9,756	9,898	9,937	9,991
COP and Waivers				
COP Only	1,299			
COP-Waiver,* CIP II *	12,594			
CIP 1A *	1,225			
CIP 1B * (state funded & locally funded)	9,964			
Brain Injury Waiver *	<u>322</u>			
Total COP and Waivers	25,404			
Community Relocation Initiatives:				
ICF-MR Initiative** (Beginning January 2005)			125	159
Nursing Home Relocations Initiative** (Beginning October 2005)				
Family Care CMO Enrollment *	9,063	9,266	9,351	9,396
Partnership/PACE Enrollment *	2,296	2,409	2,453	2,482
Childrens' Waivers (State and local funded)	1,514	1,661	1,713	1,764
Birth to Three	5,576			
SSI State Supplement	95,776	97,551	97,626	97,766
SSI Caretaker Supplement (Children)	12,184	12,582	11,955	12,717
Child Welfare In-Home Safety Services				
Milwaukee families receiving in-home safety services	329	274	256	266
Foster Care (Excl Kinship Care)				
Milwaukee Child Welfare Foster Care	2,384	2,287	2,333	2,302
Foster Care Children in non-Milwaukee counties' care	3,523			
State Foster Care	<u>359</u>			
(Subtotal Excl Milwaukee)	3,882			
Total Foster Care	6,266			
Special Needs Children In Department's Care	481	481	503	493
Adoption Assistance Children	7,462	7,755	7,695	7,738
Kinship Care				
Children in Milwaukee County:				
non court ordered	3845 (p)	3736(p)	3572(p)	3,528
court ordered	767 (p)	757(p)	780(p)	755
Children in other counties:				
non court ordered	2617 (p)	2,627	2,578	2,468
court ordered	638 (p)	727	704	698
DD Centers				
Central	342	333	330	326
Northern	87	36	30	29
Southern	<u>249</u>	<u>248</u>	<u>248</u>	<u>244</u>
Total	678	617	608	599
Mental Health Institutes				
Mendota	260	251	258	260
Winnebago	<u>263</u>	<u>248</u>	<u>247</u>	<u>250</u>
Total	523	499	505	510
Wisconsin Resource Center				
Sexually Violent Persons	56	57	56	58
Inmates	<u>344</u>	<u>342</u>	<u>343</u>	345
Total	400	399	399	403
Sand Ridge Secure Treatment Center	228	247	248	251
Supervised Release (Sexually violent persons)	14	16	15	17
Conditional Release (Forensic clients)	299	290	286	283

*Also reported as Medicaid eligibles. See data definitions for details.

**Also reported as waiver clients

Clients Served by DHFS Programs
Percent Change Over Same Month In Prior Year

DHFS Program	Dec 03 - 04	June 04-05	July 04-05	Aug 04-05
Medicaid Eligibles				
AFDC Medicaid Coverage	12.9%	8.7%	7.8%	6.4%
BadgerCare	-18.6%	-18.3%	-14.8%	-11.2%
Healthy Start	7.0%	6.8%	6.5%	5.9%
Family Planning Waiver	33.0%	27.9%	24.8%	23.4%
Presumptive Eligibility	15.0%	27.0%	26.9%	30.4%
(Subtotal Family MA Coverage)	5.7%	4.1%	4.3%	4.3%
Senior Care	-0.2%	-3.5%	-4.1%	-4.4%
Other Elderly & Disabled Coverage	1.9%	1.0%	0.8%	0.9%
(Subtotal Elderly & Disabled Coverage)	1.2%	-0.6%	-0.9%	-1.0%
Other Medicaid Coverage	4.9%	6.0%	7.1%	7.0%
Total Medicaid	4.2%	2.6%	2.7%	2.7%
FoodShare	6.4%	7.1%	5.2%	9.3%
HIRSP	5.1%	5.4%	5.5%	6.2%
Disease Aids				
Active Clients	0.8%	-14.0%	-0.4%	12.8%
Inactive Clients	3.7%	4.9%	3.4%	2.6%
Total Disease Aids	3.5%	3.1%	3.1%	3.4%
COP and Waivers				
COP Only	-11.6%			
COP-Waiver*, CIP II *	-0.4%			
CIP 1A*	6.0%			
CIP 1B*/CSLA * (state funded & locally funded) (CSLA ended after 2003)	3.5%			
Brain Injury Waiver*	6.6%			
Total COP and Waivers	0.8%			
Community Relocation Initiatives:				
ICF-MR Initiative** (Beginning January 2005)				
Nursing Home Relocations Initiative** (Beginning October 2005)				
Family Care CMO Enrollment *	12.9%	6.3%	6.4%	6.6%
Partnership/PACE Enrollment *	11.2%	10.8%	12.0%	12.3%
Childrens' Waivers (State and local funded)	NA	20.3%	21.6%	22.7%
Birth to Three	2.9%			
SSI State Supplement	0.9%	0.9%	1.2%	0.7%
SSI Caretaker Supplement (Children)	-0.9%	3.1%	-3.3%	4.4%
Child Welfare In-Home Safety Services				
Milwaukee families receiving in-home safety services	-8.4%	-31.5%	-34.0%	-30.7%
Foster Care (Excl Kinship Care)				
Milwaukee Child Welfare Foster Care	-13.0%	-10.0%	-7.2%	-5.0%
Foster Care Children in non-Milwaukee counties' care	2.3%			
State Foster Care	10.5%			
(Subtotal Excl Milwaukee)	3.0%			
Total Foster Care	-3.8%			
Special Needs Children In Department's Care	NA	-17.8%	-10.8%	-12.3%
Adoption Assistance Children	NA	8.9%	8.8%	8.2%
Kinship Care				
Children in Milwaukee County:				
non court ordered	-5.2%	-6.0%	-8.9%	-9.1%
court ordered	2.4%	-3.9%	-1.4%	-4.7%
Children in other counties:				
non court ordered	-3.1%	-6.4%	-8.5%	-12.5%
court ordered	-7.4%	4.5%	-4.1%	-6.1%
DD Centers				
Central	-1.7%	-4.0%	-5.2%	-5.8%
Northern	-46.3%	-73.7%	-76.4%	-76.8%
Southern	-5.0%	-3.9%	-4.2%	-5.4%
Total	-12.2%	-16.8%	-17.2%	-17.8%
Mental Health Institutes				
Mendota	4.0%	-0.8%	2.8%	6.6%
Winnebago	0.4%	-5.3%	-7.1%	-8.1%
Total	2.1%	-3.1%	-2.3%	-1.2%
Wisconsin Resource Center				
Sexually Violent Persons	-3.4%	-1.7%	-1.8%	1.8%
Inmates	6.2%	1.5%	0.0%	0.6%
Total	4.7%	1.0%	-0.3%	0.8%
Sand Ridge Secure Treatment Center	7.0%	12.3%	24.6%	12.1%
Supervised Release (Sexually violent persons)	0.0%	45.5%	-6.3%	54.5%
Conditional Release (Forensic clients)	13.7%	4.3%	1.8%	0.7%

* Also reported as Medicaid eligibles. See data definitions for details.

**Also reported as waiver clients

Clients Served by DHFS Programs

Trends 2005												
Program	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05
Medicaid Eligibles:												
AFDC Medicaid Coverage	248,937	251,145	252,201	254,221	254,603	252,664	254,380	254,220				
BadgerCare	91,846	91,272	91,105	90,017	89,494	88,725	89,441	89,630				
Healthy Start	139,589	139,807	140,380	142,864	142,640	142,249	142,836	142,684				
Family Planning Waiver	50,108	50,980	51,750	52,971	53,474	53,866	54,852	55,244				
Presumptive Eligibility	345	329	302	337	354	372	363	352				
(Subtotal Family MA Coverage)	530,825	533,533	535,738	540,410	540,565	537,876	541,872	542,130				
Senior Care	88,383	88,536	86,945	87,000	87,089	87,088	86,861	86,741				
Other Elderly & Disabled Coverage	168,537	168,457	168,265	168,708	168,606	168,755	169,229	169,830				
(Subtotal Elderly & Disabled Coverage)	256,920	256,993	255,210	255,708	255,695	255,843	256,090	256,571				
Other Medicaid Coverage	24,575	24,655	24,830	25,012	25,123	25,314	25,264	25,353				
Total Medicaid	812,320	815,181	815,778	821,130	821,383	819,033	823,226	824,058				
FoodShare	344,341	346,320	348,402	349,473	349,755	349,705	349,951	352,516				
HIRSP	18,633	18,456	18,725	18,775	19,195	19,385	19,495	19,496				
Disease Aids:												
Active Clients	666	795	843	800	728	797	768	848				
Inactive Clients	9,110	9,000	8,978	9,039	9,132	9,101	9,169	9,143				
Total Disease Aids	9,776	9,795	9,821	9,839	9,860	9,898	9,937	9,991				
COP and Waivers:												
COP Only												
COP-Waiver,* CIP II*												
CIP 1A*												
CIP 1B* (state funded & locally funded)												
Brain Injury Waiver*												
Total COP and Waivers												
Community Relocation Initiatives:												
ICF-MR Initiative** (Beginning January 2005)							125	159	177	204		
Nursing Home Relocations Initiative ** (Beginning October 2005)												
Family Care CMO Enrollment	9,076	9,182	9,152	9,159	9,211	9,266	9,351	9,396				
Partnership/PACE Enrollment	2,320	2,341	2,366	2,385	2,401	2,409	2,453	2,482				
Childrens' Waivers (State and local funded)	1,547	1,563	1,590	1,606	1,641	1,661	1,713	1,764				
Birth to Three												
SSI State Supplement	97,159	97,202	97,343	97,377	97,536	97,551	97,626	97,766				
SSI Caretaker Supplement (Children)	12,220	12,203	12,286	12,679	12,419	12,582	11,955	12,717				
Child Welfare In-Home Safety Services												
Milwaukee families receiving in-home safety services	285	302	320	270	262	274	256					
Foster Care (Excl Kinship Care)												
Milwaukee Child Welfare Foster Care	2,371	2,330	2,322	2,406	2,340	2,287	2,333					
Foster Care Children in non-Milwaukee counties' care												
State Foster Care												
(Subtotal Excl Milwaukee)												
Total Foster Care												
Special Needs Children In Department's Care	487	500	508	486	463	481	503	493	465			
Adoption Assistance Children	7,524	7,564	7,620	7,652	7,719	7,755	7,695	7,738	7,882			
Kinship Care												
Children in Milwaukee County:												
non court ordered	3860 (p)	3825 (p)	3863 (p)	3796 (p)	3778(p)	3736(p)	3572(p)	3,528				
court ordered	759 (p)	764 (p)	768 (p)	712 (p)	748(p)	757(p)	780(p)	755				
Children in other counties:												
non court ordered	2,638	2,650	2,638	2,635	2,648	2,627	2,578	2,468				
court ordered	633	680	687	688	720	727	704	698				
DD Centers												
Central	342	338	337	338	332	333	330	326				
Northern	78	67	59	50	45	36	30	29				
Southern	251	249	248	249	247	248	248	244				
Total	671	654	644	637	624	617	608	599				
Mental Health Institutes												
Mendota	267	272	264	265	268	251	258	260				
Winnnebago	270	274	269	271	259	248	247	250				
Total	537	546	533	536	527	499	505	510				
Wisconsin Resource Center												
Sexually Violent Persons	57	58	56	57	56	57	56	58				
Inmates	341	343	346	336	336	342	343	345				
Total	398	401	402	393	392	399	399	403				
Sand Ridge Secure Treatment Center	227	227	228	231	240	247	248	251				
Supervised Release (Sexually violent persons)	16	17	18	18	17	16	15	17				
Conditional Release (Forensic clients)	303	296	295	292	288	290	286	283				

*Also reported as Medicaid eligibles. See data definitions for details.

**Also reported as waiver clients

Clients Served by DHFS Programs

Trends 2004												
Program	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04
Medicaid Eligibles:												
AFDC Medicaid Coverage	221,788	224,924	227,283	230,572	231,704	232,535	236,042	238,989	242,698	246,255	246,400	247,822
BadgerCare	114,711	114,023	114,237	113,829	112,632	108,634	104,996	100,949	97,131	96,042	94,257	93,030
Healthy Start	131,074	132,117	132,374	134,540	134,031	133,131	134,179	134,788	135,200	137,717	137,725	138,731
Family Planning Waiver	39,060	39,895	40,157	40,775	41,458	42,121	43,952	44,783	45,652	47,553	48,148	49,421
Presumptive Eligibility	267	280	268	284	271	293	286	270	283	318	303	314
(Subtotal Family MA Coverage)	506,900	511,239	514,319	520,000	520,096	516,714	519,455	519,779	520,964	527,885	526,833	529,318
Senior Care	87,820	88,092	88,410	88,945	89,428	90,211	90,575	90,708	88,082	87,649	87,776	87,905
Other Elderly & Disabled Coverage	165,107	165,356	165,701	166,380	166,859	167,129	167,932	168,370	168,641	169,039	169,107	168,755
(Subtotal Elderly & Disabled Coverage)	252,927	253,448	254,111	255,325	256,287	257,340	258,507	259,078	256,723	256,688	256,883	256,660
Other Medicaid Coverage	23,545	23,622	23,682	23,739	23,772	23,880	23,593	23,684	23,777	23,852	23,977	24,404
Total Medicaid	783,372	788,309	792,112	799,064	800,155	797,934	801,555	802,541	801,464	808,425	807,693	810,382
FoodShare	323,450	326,483	328,735	327,579	325,817	326,492	332,731	322,418	325,783	332,634	337,084	339,193
HIRSP	17,681	17,669	17,928	18,104	18,273	18,395	18,487	18,365	18,459	18,468	18,269	18,341
Disease Aids:												
Active Clients	679	814	857	758	902	927	771	752	904	753	687	737
Inactive Clients	8,763	8,647	8,656	8,758	8,647	8,678	8,865	8,909	8,777	8,955	9,045	9,019
Total Disease Aids	9,442	9,461	9,513	9,516	9,549	9,605	9,636	9,661	9,681	9,708	9,732	9,756
COP and Waivers:												
COP Only												1,299
COP-Waiver, CIP II												12,594
CIP 1A												1,225
CIP 1B (state funded & locally funded)												9,964
Brain Injury Waiver												322
Total COP and Waivers												25,404
Family Care CMO Enrollment	8,076	8,130	8,282	8,462	8,603	8,719	8,786	8,814	8,864	8,946	9,057	9,063
Partnership/PACE Enrollment	2,073	2,096	2,118	2,134	2,158	2,175	2,190	2,210	2,230	2,255	2,291	2,296
Childrens' Waivers (State and local funded)	1,290	1,295	1,312	1,329	1,361	1,381	1,409	1,438	1,455	1,476	1,500	1,514
Birth to Three												5,576
SSI State Supplement	95,718	96,146	96,186	96,144	96,633	96,675	96,508	97,084	96,947	96,686	97,017	95,776
SSI Caretaker Supplement (Children)	12,325	12,603	12,274	12,533	12,239	12,200	12,361	12,177	12,502	12,287	11,986	12,184
Child Welfare In-Home Safety Services												
Milwaukee families receiving in-home safety service	406	328	341	345	381	400	388	384	381	366	356	329
Foster Care (Excl Kinship Care)												
Milwaukee Child Welfare Foster Care	2,642	2,604	2,613	2,628	2,578	2,540	2,513	2,423	2,446	2,424	2,403	2,384
Foster Care Children in non-Milwaukee counties' care												3,523
State Foster Care												359
(Subtotal Excl Milwaukee)												3,882
Total Foster Care												6,266
Special Needs Children In Department's Care		556	533	569	558	585	564	562	519	533	508	481
Adoption Assistance Children		6,898	6,963	7,032	7,088	7,121	7,075	7,152	7,253	7,330	7,397	7,462
Kinship Care												
Children in Milwaukee County:												
non court ordered	4,034	4,013	3,958	4,007	4,025	3,975	3,921	3,883	3,890			3845 (p)
court ordered	747	758	760	793	810	788	791	792	790			767 (p)
Children in other counties:												
non court ordered	2,721	2,773	2,779	2,798	2,806	2,807	2,819	2,820	2,824			2617 (p)
court ordered	721	712	709	742	759	696	734	743	749			638 (p)
DD Centers												
Central	347	347	346	348	349	347	348	346	346	348	345	342
Northern	164	156	148	145	140	137	127	125	121	101	91	87
Southern	262	262	260	259	257	258	259	258	258	257	254	249
Total	773	765	754	752	746	742	734	729	725	706	690	678
Mental Health Institutes												
Mendota	251	248	257	262	253	253	251	244	246	249	254	260
Winnebago	266	273	277	276	271	262	266	272	265	267	269	263
Total	517	521	534	538	524	515	517	516	511	516	523	523
Wisconsin Resource Center												
Sexually Violent Persons	57	58	58	57	58	58	57	57	57	58	56	56
Inmates	324	327	323	321	326	337	343	343	342	345	347	344
Total	381	385	381	378	384	395	400	400	399	403	403	400
Sand Ridge Secure Treatment Center	212	215	215	217	219	220	199	224	226	227	226	228
Supervised Release (Sexually violent persons)	12	12	12	12	12	11	16	11	11	13	14	14
Conditional Release (Forensic clients)	266	282	279	277	273	278	281	281	283	287	295	299

Clients Served by DHFS Programs

Trends 2003													
Program	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03
Medicaid Eligibles:													
AFDC Medicaid Coverage	197,507	200,720	203,818	205,839	206,862	207,787	208,825	210,673	214,635	216,779	218,993	219,404	219,595
BadgerCare	103,535	105,364	105,341	106,654	108,130	107,948	109,158	109,940	111,261	111,761	113,559	114,082	114,222
Healthy Start	120,128	121,484	121,691	122,781	124,836	125,503	125,839	125,874	127,746	128,050	129,756	129,715	129,662
Family Planning Waiver		3,328	7,952	12,833	16,685	20,466	23,338	25,896	28,985	31,158	34,019	35,868	37,152
Presumptive Eligibility	320	365	327	296	305	298	289	304	296	305	324	304	273
(Subtotal Family MA Coverage)	421,490	431,261	439,129	448,403	456,818	462,002	467,449	472,687	482,923	488,053	496,651	499,373	500,904
Senior Care	72,715	75,604	79,072	82,326	85,552	87,963	89,970	91,742	93,253	87,108	87,872	88,047	88,096
Other Elderly & Disabled Coverage	162,259	162,171	162,125	162,482	162,772	163,369	163,829	164,004	164,878	165,077	165,561	165,712	165,596
(Subtotal Elderly & Disabled Coverage)	234,974	237,775	241,197	244,808	248,324	251,332	253,799	255,746	258,131	252,185	253,433	253,759	253,692
Other Medicaid Coverage	23,949	24,140	24,009	23,801	23,646	23,672	23,642	23,376	23,267	23,171	23,310	23,249	23,258
Total Medicaid	680,413	693,176	704,335	717,012	728,788	737,006	744,890	751,809	764,321	763,409	773,394	776,381	777,854
FoodShare	286,616	292,517	294,465	297,318	299,597	300,987	303,681	307,491	309,270	313,203	316,948	318,295	318,857
HIRSP													17,447
Disease Aids:													
Active Clients			816					849	750	688	740	764	731
Inactive Clients			7,955					8408	8557	8644	8625	8629	8694
Total Disease Aids			8,771					9257	9307	9332	9365	9393	9425
COP and Waivers:													
COP Only	1,651												1,470
COP-Waiver, CIP II	13,017												12,643
CIP 1A	1,132												1,156
CIP 1B/CSLA (state funded & locally funded)	9,129												9,623
Brain Injury Waiver	268												302
Total COP and Waivers	25,197												25,194
Family Care CMO Enrollment	6,966	6,810	6,947	7,163	6,933	7,141	7,295	7,363	7,474	7,608	7,746	7,900	8,027
Partnership/PACE Enrollment	1,798	1,801	1,813	1,835	1,863	1,880	1,910	1,942	1,967	1,999	2,012	2,021	2,064
Children's Waivers (State and local funded)													
Birth to Three	5,323												5,417
SSI State Supplement	94,592	92,117	94,752	96,936	95,484	95,059	95,812	95,848	95,841	96,089	95,296	94,838	94,939
SSI Caretaker Supplement (Children)	11,861	11,884	12,014	12,112	11,796	12,473	12,419	12,186	12,723	12,297	12,438	12,271	12,298
Child Welfare In-Home Safety Services													
Milwaukee families receiving in-home safety services											354	379	359
Foster Care (Excl Kinship Care)													
Milwaukee Child Welfare Foster Care	3,594										2834	2785	2,741
Foster Care Children in non-Milwaukee counties' care	3,444												3,445
State Foster Care	492												325
(Subtotal Excl Milwaukee)	3,936												3,770
Total Foster Care	7,530												6,511
Special Needs Children In Department's Care													
Adoption Assistance Children													
Kinship Care													
Children in Milwaukee County:													
non court ordered		4,291	4,256	4244	4326	4,300	4249	4171	4133	4214			4,054
court ordered		991	975	950	904	872	856	829	800	777			749
Children in other counties:													
non court ordered		2,758	2,774	2736	2722	2,741	2727	2677	2669	2696			2,700
court ordered		684	651	708	679	726	751	721	724	721			689
DD Centers													
Central	351	355	351	356	353	347	353	353	352	347	348	351	348
Northern	173	171	169	169	169	171	172	169	167	168	167	164	162
Southern	265	264	261	262	263	264	263	263	263	263	263	259	262
Total	789	790	781	787	785	782	788	785	782	778	778	774	772
Mental Health Institutes													
Mendota	270	266	261	235	267	263	255	259	254	250	247	250	250
Winnebago	270	267	274	282	278	271	269	270	261	265	257	256	262
Total	540	533	535	517	545	534	524	529	515	515	504	506	512
Wisconsin Resource Center													
Sexually Violent Persons	55	57	57	56	55	55	57	57	57	56	57	58	58
Inmates	312	311	312	315	317	321	321	313	315	313	320	320	324
Total	367	368	369	371	372	376	378	370	372	369	377	378	382
Sand Ridge Secure Treatment Center	203	204	205	203	202	200	200	199	204	207	208	209	213
Supervised Release (Sexually violent persons)	16	14	15	15	15	15	18	16	16	14	15	15	14
Conditional Release (Forensic clients)	253	254	246	251	252	252	249	249	257	267	264	265	263

Clients Served by DHFS Programs- Definitions for Data Reported

Medicaid Eligibles

Represents individuals not families or cases. Updated monthly. Past counts are subject to small revisions as data are adjusted.

“Other Elderly and Disabled Coverage” includes SSI (receiving or deemed to be receiving an SSI payment), SSI-related (meet SSI income and asset requirements, but not receiving SSI), Institutionalized (in a nursing home or other long term care institution), Waiver (eligible under a community waiver program), MAPP (Medicaid Purchase Plan), and Family Care non-MA (eligible for Family Care (non-MA)).

“Other Medicaid Coverage” includes TB-related (has TB and can get TB-related services), Medicare Beneficiaries (Medicaid pays only for Medicare premiums, co-payments, etc), Well Woman Medicaid (full Medicaid coverage for breast and cervical cancer patients), Foster Care (Medicaid coverage for children in foster care placements), Subsidized Adoption (Medicaid coverage is part of the adoption contract), and Miscellaneous, (Medicaid status codes that are non T19 funded or are temporary codes)

This report is published on the DHFS website at:

<http://dhfs.wisconsin.gov/medicaid8/caseload/enrollment/enrollment.htm>

FoodShare

Eligible recipients in an open case. From report “FoodShare Caseload Recipients by Calendar Year” published at DHFS website

<http://dhfs.wisconsin.gov/em/rsdata/index.htm>

HIRSP

Enrollment total for month end from Executive Summary of report “Wisconsin HIRSP Health Insurance Risk Sharing Plan” published at DHFS website at:

<http://dhfs.wisconsin.gov/hirsp/reports/monthly.htm>

Note that due to the transition of HIRSP plan administration services to a new contractor effective April 1, 2005, claims volumes, payments and other operation statistics may be accounted for differently. Care should be used when trying to compare data from prior to April 1, 2005 to data from April 1, 2005 going forward.

Disease Aids

Includes individuals who have turned in their Financial Need Statement or application for chronic renal disease, adult cystic fibrosis and hemophilia home care. Active clients have claims on file. Data reported monthly by program staff. Contact Lindsay Barma.

COP and Waivers

Participants served by programs annual data from Department’s Annual Report to the Legislature published at: [http://dhfs.wisconsin.gov/LTC COP/cop.htm](http://dhfs.wisconsin.gov/LTC_COP/cop.htm)

Data marked preliminary prior to time the report is published. Preliminary data from HSRS.

The “COP Only” program is entirely state-funded. The other programs are partially Medicaid funded and participants in these programs are also reported as Medicaid eligibles.

Community Relocation Initiatives

ICF-MR Initiative Relocations

Number of individuals with developmental and physical disabilities and frail elderly persons relocated from institutions to community settings through the ICF-MR Restructuring Initiative which started January 2005. The ICF-MR Initiative was designed to allow funding that was used to support people in institutions to follow a person into a more integrated setting. Individuals are served under the Community Integration Program CIP 1A or CIP 1B and also are reported as waiver clients. Reflects number of individuals relocated as of the last Friday weekly report for the month. Data reported by program staff.

Nursing Home Relocations

Number of elderly and physically disabled individuals relocated from nursing homes under the Community Relocations Initiative which started October 2005. Individuals are served under the Community Integration Program CIP II and also are reported as waiver clients. Data reported by program staff.

Family Care CMO Enrollment

Enrollment reported is as of the 1st of the month. From monthly enrollment “Family Care CMO Enrollment Data” published at DHFS website at:

<http://dhfs.wisconsin.gov/LTCare/Generalinfo/EnrollmentData.htm>

Family Care participants also are reported as Medicaid eligibles.

Partnership/PACE Enrollment

From Census Spreadsheet for year published at DHFS website at:

<http://dhfs.wisconsin.gov/WIpartnership/census.htm>

Participants are also reported as Medicaid eligibles.

Childrens’ Waivers

Enrollment as of last day of the month. Data reported by program staff Sandy Blakney. Includes state and local funded Intensive, Ongoing, local match-DD, local match-Mental Health, local match –Physically Disabled and Crisis.

Birth to Three

Annual data reflects official count as of December 1st of each year.

SSI State Supplement

Enrollment as of the 1st of the month. Produced monthly from the on-line SSI system. Data reported by program staff Kathleen Luedke. Includes all individuals who received a state supplement in Wisconsin that month. In December 2004, of the total 95,776 reported, about 90,000 received a state supplement and a federal benefit payment and about 5,776 of these people received only a state supplement and did not get a federal SSI benefit payment.

SSI Caretaker Supplement (Children)

Enrollment as of the 1st of the month. Produced monthly from the on-line SSI system. Data reported by program staff Kathleen Luedke. Every Caretaker Supplement child has a parent who receives SSI and would be counted among the individuals receiving the SSI State Supplement.

Child Welfare In-Home Safety Services

All families served during the month. Milwaukee families receiving in-home safety services is from the BMCW Monthly Report using data from WiSACWIS.

Foster Care

Foster Care children as of the last day of the month.

“Milwaukee Child Welfare Foster Care” is from BMCW Monthly Report using data from WiSACWIS.

“Foster Care Children in Non-Milwaukee Counties’ Care” is from the DCFS annual report, Out-of-Home Care Caseload Count for December.

“State Foster Care” represents the total for the State Adoption Program reported on the DCFS annual report, Out-of-Home Care Caseload Count for December.

Special Needs Children in Department’s Care

All children active during the month. Includes children for whom parental rights have been terminated. These children are also included in the counts shown for Milwaukee Child Welfare Foster Care and State Foster Care. Report from program staff based on WiSACWIS data updated monthly. Contact Dale Langer.

Adoption Assistance Children

Children with special care needs who have been adopted. Children for whom Adoption Assistance payments were made during the month. Report from program staff based on WiSACWIS data updated monthly. Contact Dale Langer.

Kinship Care

Data reported monthly by program staff.

DD Centers, Mental Health Institutes, Wisconsin Resource Center, Sand Ridge Secure Treatment Center, Supervised Release and Conditional Release

Average daily population reported by DDES staff monthly. Contact Mike Hughes.